

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(UNDER RULE 8 OF THE PUNJAB PROCURMENT RULES 2014)

Name of the Procuring Agency

DIRECORATE GENERAL PEST WARNING & QUALITY CONTROL OF PESTICIDES PUNJAB LAHORE.

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No	Name of Procurement (Describe one)	Head of Account	Allocation Budget	Estimated Cost 2017-2018	Procurement Procedure /Process**	Procurement Methods ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Procurement of I. T. Hardware	A09201	500000	500000	Single Stage two envelops	Tender	05 September 2017	04 October 2017	19 October 2017	15 November 2017	For Office support
2	Procurement of Furniture & Fixture	A09701	500000	500000	Single Stage two envelops	Tender	05 September 2017	04 October 2017	19 October 2017	15 November 2017	For Office use
3	Stationery	A03901	600000	600000	Single Stage two envelops	Tender	05 September 2017	04 October 2017	19 October 2017	15 November 2017	For Office use
4	Printing and publication	AO3902	60000	60000	3 Quotation	-	-	-	-	-	For Office use
5	Computer Stationary	AO3955	660000	660000	Single Stage two envelops	Tender	05 September 2017	04 October 2017	19 October 2017	15 November 2017	For Office use

* The Annual Procurement Plan shall be prepared on the basis of available resources.


** Procurement Procedures means, single Stage One Envelop/ Single Stage Two Envelops/Two Stage/Two Stage Two Envelop (Rule 38).

*** Procurement Methods means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

ANNUAL PROCUREMENT PLAN FOR 2017-18 OF PEST WARNING WING

**DEVELOPMENT PROJECT: ESTABLISHMENT OF "COMMUNITY BASED INTEGRATED MANAGEMENT OF PINK BOLLWORM AND PROVISION OF MISSING FACILITIES TO PEST WARNING WING"
UNDER RULE 8 AND 9 OF THE PUNJAB PROCUREMENT RULES 2014
NAME OF THE PROCURING AGENCY: DIRECTORATE GENERAL AGRICULTURE (PW&QCP) PUNJAB, LAHORE**

Sr. No	Name of Procurement	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Purchase of 25 Laptop and 150 Android Tablet	A09203	7,250,000	7,250,000	Single Stage Two Envelope	Tender	05-12-2017	15-01-2018	05-03-2018	30-03-2018	For Office and field use


/ DIRECTOR GENERAL
PEST WARNING & QUALITY CONTROL OF
PESTICIDES, PUNJAB, LAHORE