

**ALLOTMENT & EXPENDITURE STATEMENT UNDER HEAD MP-4006 DIRECTORATE GENERAL PEST WARNING & QUALITY CONTROL PESTICIDE
PUNJAB LAHORE UNDER GRANT NO.PC-2018 AGRICULTURE FOR THE FISCAL**

OBJECT HEADS.	APPROVED ALLOCATION FOR 2017-18 (UPTO DEC)	ACTUAL EXPENDITURE 2017-18 (UPTO OCT)
A01101-PAY OF OFFICERS.	85,169,000	32,702,663
A1151-PAY OF OTHER STAFF.	101,377,000	39,209,618
A01201-70-REGULAR ALLOWANCES.	104,808,000	36,957,216
A1271-99-OTHER ALLOWANCES.	801,000	0
A01-TOTAL EMPLOYEE RELATED EXP.	292,155,000	108,869,497
A03-OPERATING EXPENSES	0	1,366,064
A032-COMMUNICATION	807,500	106,282
A033-UTILITIES	2,940,000	219,972
A034-OCCUPANCY COSTS	3,193,500	964,490
A038-TRAVEL & TRANSPORTATION	35,645,000	0
A039-GENERAL	0	
A03901-OFFICE STATIONARY.	920,000	0
A03902-PRINTING & PUBLICATION	500	108,273
A03903-CONFERENCE/SEMINARS/WORKSHOPS	77,500	0
A03905-NEWS PAPERS PERIODICALS & BOOKS	25,000	65,100
A03907-ADVERTISING & PUBLICITY	25,000	39,292
A03918-EXHIBITION, FAIRS & OTHER CELEBRATION	1,140,000	0
A03942-COST OF OTHER STORE	400,000	293,248
A03955-COMPUTER STATIONERY	500	335,897
A03970-OTHERS	785,000	635,284
TOTAL GENERAL	3,373,500	1,477,094
TOTAL OPERATING EXPENSES	45,959,500	2,441,584
A013-REPAIR & MAINTENANCE OF DURABLE GOODS	0	0
A13001-TRANSPORT	2,425,000	594,817
A13101-MACHINERY & EQUIPMENT	200,000	0
A13201-FURNITURE & FIXTURE	280,000	12,408
A09203-I.T. EQUIPMENT		76,451
A13370- OTHERS	0	0
TOTAL REPAIR OF MAINTENANCE & DURABLE GOODS	2,905,000	683,676
A09-PHYSICAL ASSETS	0	0
A04114-ENCASHMENT OF LPR	228,000	880,345
A05216-FINANCIAL ASSISTANCE	2,800,000	445,800
MN-4006 PLANT PROTECTION & LOCUST CONTROL	346,099,500	113,320,902